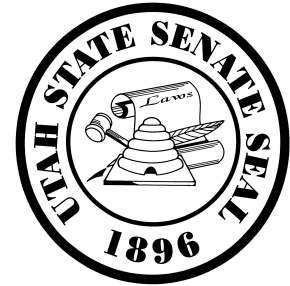




Fiscal Note
H.B. 216 1st Sub. (Buff)
 2015 General Session
 Workplace Abusive Conduct Amendments
 by Stratton, K. (Stratton, Keven.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(7,200)	\$7,200	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this bill may increase HR services rates by \$0.82 per FTE beginning in FY 2017.

Revenues	FY 2015	FY 2016	FY 2017
Dedicated Credits	\$0	\$0	\$15,000
Total Revenues	\$0	\$0	\$15,000

Enactment of this bill may cost the Department of Human Resource Management Internal Service Fund \$48,000 one-time from dedicated credits in FY 2015 to develop statewide training. Ongoing costs for the statewide training may cost the ISF \$15,000 annually and cause HR Services ISF rates to increase by \$0.82 per FTE beginning in FY 2017. Approximately 48% of the statewide cost of HR Services rates comes from the General Fund or Education Fund.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$6,500	\$6,500
Education Fund	\$0	\$700	\$700
Transportation Fund	\$0	\$1,400	\$1,400
Federal Funds	\$0	\$0	\$2,500
Dedicated Credits	\$48,000	\$0	\$1,800
Restricted Funds	\$0	\$0	\$1,100
Other	\$0	\$0	\$1,000
General Fund, One-Time	\$0	\$(6,500)	\$0
Education Fund, One-Time	\$0	\$(700)	\$0
Transportation Fund, One-time	\$0	\$(1,400)	\$0
Total Expenditures	\$48,000	\$0	\$15,000

Net All Funds	\$(48,000)	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.